

Title I School Budget Plan

Bracken, Walter ES

1200 N 27th St

Las Vegas, NV 89101-1517, 7027997095

For Implementation During The Following Years:

2017-2018

Grades Served:

K-5

Title I Allocation:

\$55825.00

1% Parent Involvement set Aside:

\$558.25

School Associate Superintendent:

Jeffrey Horn

The Following Checkbox MUST Be Completed:

Check if Applicable:

Focus: ☐Title I: ☒

Members of the School Planning Team

Plan Development Meeting Dates (Attach Agendas and Sign-in sheets):

Name	Position	Name	Position
Kathleen Decker	Principal	Michelle Wheatfill	Assistant Principal
Christine Herbert	Magnet theme coordinator	Lucy Bourgault	fifth grade teacher
Elaine Bennett	third grade teacher	Patricia Zier	Clerk
Betty Christian	Media Clerk	Mark Scott	parent
Gregory Brown	parent	Peyton Ethridge-Norton	parent
Pedro Marengo	parent	Roshelle Barrow	third grade teacher

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Teacher Staffing (Class size reduction or Strategist, ES, MS, HS)				
	\$0.00	\$0.00	\$0.00	Total Teacher Staffing
Paraprofessional Staffing (Teacher/Family Aide; Inst. Assist.; Existing Tittle 1)				
Sup Staff Job 2	\$11,001.00			School/Community Liaison (parents) - I. Camp - 3 hours/day x 193 days
Sup Staff Job 2	\$12,546.00			computer labs before and after school (2 hours/day x 193 days) A. Avila; (1 hour/day x 193 days) E. Gallegos;
	\$23,547.00	\$23,547.00	\$23,547.00	Total Paraprofessional Staffing
Other Salaries (Tutoring/Extra Duty/Site Liaison, Substitues Temp. Inst. Assist.)				
Substitute - Collaboration	\$5,280.00			44 Days @ \$120 -Classroom teacher additional planning time with parents and students for conferences.
	\$5,280.00	\$5,280.00	\$5,280.00	Total Other Salaries

Budget Narrative Summary

Required Elements for All Title I Schools

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Supplies, Equipment, and Services				
Software Instruction	\$2,125.00			AIMSweb 1.0 licenses (505 licenses @ \$4.20)
Professional Tech Services	\$20,350.00			Communities In Schools position
Books - Library	\$4,023.00			books to enhance their Accelerated Reader program
	\$26,498.00	\$26,498.00	\$26,498.00	Total Supplies, Equipment, and Services

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Professional Development				
	\$0.00	\$0.00	\$0.00	Total Professional Development

Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Parent Involvement Additional Funds				
Books - Parenting	\$500.00			Books will be purchased for students and parents to read together during family events.
	\$500.00	\$500.00	\$500.00	Total Parent Involvement Additional Funds
		\$55,825.00	\$55,825.00	GRAND TOTAL OF ALLOCATION (does not include 1%)
Parent Involvement * 1% Set Aside Funds				
Position, Expenditure, or Activity	Title I Funding	Title I Amendment	Total Allocation	Description: Carefully choose the correct category and add as much detail as permitted. Once submitted to Title I, no money changes can be made without approval of Coordinator.
Books - Parenting	\$558.25			For parent events
	\$558.25	\$558.25	\$558.00	Total Parent Involvement * 1% Set Aside Funds